

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1369-04
Bill No.: HCS for HB 371
Subject: Environmental Protection, Highway Patrol, Motor Carriers, Roads and Highways,
Waste-Hazardous
Type: Original
Date: March 12, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Revenue, Department of Public Safety-Highway Patrol** and the **Department of Natural Resources** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Transportation (MoDOT)** assume this proposal removes the words "and safety" from the current law which seems to remove the responsibility for hazardous material carriers to comply with the safety regulations altogether, thus only requiring them to comply with the hazardous materials regulations. This could have a negative fiscal impact on the MoDOT. Motor Carrier Safety section could lose Motor Carrier Safety Assistance Program (MCSAP) funding due to discrepancies between Federal program requirements and language in HB 371. It was assumed that the inability to resolve those differences could result in the MCSAP terminating federal funding for the state.

Basic MCSAP Grant and New Entrant Program could be impacted by an estimated annual amount of \$2,091,227.14. This amount includes \$1,360,363.86 for both Personal Services and Fringe Benefits and approximately \$730,863.28 for Expense and Equipment. These estimates are \$1,742,689.28 for FY 2004; \$2,143,507.82 for FY 2005; \$2,197,095.51 for FY 2006

Oversight assumes that loss of federal funding has not been verified and is speculation.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No additional fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

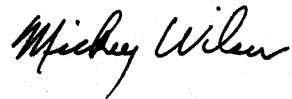
This proposal revises Chapter 307 Hazardous Waste Carriers.

This proposal is designed to be consistent with federal regulations.

This proposal would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
 Highway Patrol
Department of Natural Resources

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 12, 2003